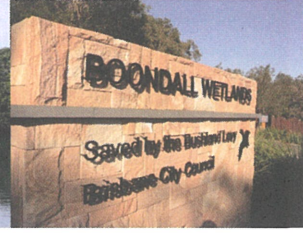


Councillor Jared Cassidy

Your hard working local



23 February 2018

The Honourable Graham Quirk
Lord Mayor
Brisbane City Council
Ann Street
BRISBANE QLD 4001

Dear Lord Mayor *Graham,*

I am writing to you in response to your memorandum of 30 January 2018 where you requested my submission for the 2018/19 Council Budget.

Please find attached a copy of the Excel Spreadsheet outlining my requests on behalf of Deagon Ward residents. Please note this is by no means an exhaustive list of all works required in Deagon Ward, as clearly there are ongoing maintenance works required in addition to these.

The list comprises requests from local residents for improvements in the community and projects that Council Officers have identified.

I would like to remind you of your election commitments to the Deagon Ward community that haven't been actioned yet, including:

1. Invest \$100,000 to develop a plan to revitalise the Shorncliffe Pier precinct – and investigate plans for the Shorncliffe foreshore (2012 election commitment);
2. Major upgrade of the Brighton Foreshore including toilets, wider paths, shade structures, seating and expanded beach areas;
3. Upgrade to the Sandgate Library;
4. Installation of an outdoor gym at O'Callaghan Park Zillmere (as yet remains undelivered);
5. Kerbing and Channelling along Racecourse Road Deagon to improve parking and safety for Deagon Sports park users.

Other projects

In addition to these election commitments, there are a number of other local projects which are extremely important given the support of local residents and ask you give consideration to funding these:

1. A major upgrade of the Brighton Foreshores Park was promised to be completed during the 2008-2012 Council term. Subsequently, this work was supposed to be undertaken in 2012/13 financial year, however the funding was cut. Upgrades to the playground at Decker Park should include accessible play components to ensure it is a regional playground for all. The Brighton Foreshore requires a significant upgrade including wider paths, more shade, BBQs, seating, additional groynes and beach areas.

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Dedicated to a better Brisbane

2. Create a rolling program to repair the sea wall and groynes in Brighton and Sandgate to assist in reinstating sandy beaches – which may help protect the sea wall and prevent tidal inundation as has been proven effective at the beach built near Nineteenth Avenue;
3. Improve facilities for local parks including:
 - a) Update the skate park at Deagon Sports Park,
 - b) Upgrade facilities at Youth in Space at O'Callaghan Park Zillmere
 - c) Shade over playgrounds at local parks
 - d) Seal the car park at Third Lagoon Reserve, Baskerville St Brighton
4. Completion of the Deagon Sports Masterplan to construct onsite car parking to tackle ongoing parking and safety issues in nearby streets;
5. Fund the implementations of the new masterplan to improve facilities at O'Callaghan Park (including upgrading the car parks) in consultation and partnership with the local clubs which lease the site;
6. Connect internal road at O'Callaghan Park and upgrade traffic signals at Church/ Zillmere Road Zillmere intersection for safer access to O'Callaghan Park;
7. Improving the water quality of Cabbage Tree Creek and implement recommendations of the "Cabbage Tree Creek Recreational Waters Investigation Final Report" – as well as management plans for local lagoons and wetlands;
8. Widen the shared pathways on the Brighton Foreshore from the Sandgate Pool to connect with the Ted Smout Bridge at Brighton (some of this work has already been completed);
- 9. Develop and fund the implementation of a traffic management plan for the residential area between Sandgate Road Boondall and Aberdeen Parade to tackle regular rat-running and speeding problems;**
10. Upgrade the pedestrian crossings to raised crossings in Brighton Road Sandgate through the Sandgate Shopping Village and develop a pedestrian safety plan for the shopping village;
11. Intersection upgrade to Loftus/ Barclay/ Adams Street Deagon intersection and improve road safety in that neighbourhood;
12. Signalise intersection of Groth and Zillmere Roads Zillmere;
13. Signalise intersection of Bilsen and Pritchard Roads Geebung;
14. Properly allocate specific funding for maintenance of the local foreshore parks in Shorncliffe, Sandgate and Brighton as popular, high-use parks;
- 15. Continue resourcing of Council officers for regular maintenance of Einbunpin Lagoon and a large scale investment to secure the future of the lagoon with replacement of the wall and establishing new natural filtration systems,**
16. Introduce annual funding for maintenance of the vegetation on the Shorncliffe Escarpment in accordance with the Shorncliffe Escarpment Plan developed in partnership with the community;
17. Annual funding of local Festivals including Music By The Sea, Bluewater, Einbunpin, Christmas in Sandgate, South Pacific Islander Christmas Festival, Zillmere Festival, The Greek Affair, Sandgate Sunset Run and more listed in the attached spreadsheet;
18. Continuation of the community grants program including the localised LMSIF program;
19. Include heating and improving accessibility of the 50m pool at the Sandgate;
20. Increase funding for the Ward Footpath and Parks Trust fund for local projects.

It is important to note that the costings for each item are approximates only and have not been formally estimated by Council Officers. This is in line with the previous

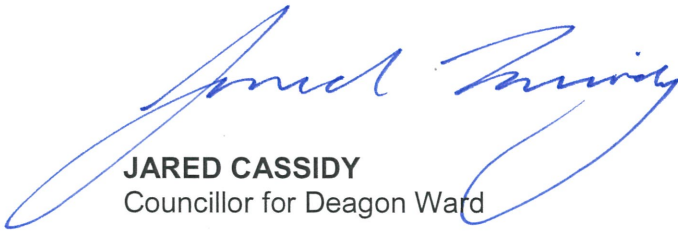
Finance Committee Chairperson's advice to all Councillors that with regard to the cost estimates in Councillor Submissions "there is no need to be exact" and "there is no need for Council officers to become involved in individual Councillor Budget submissions".

Finally, residents also tell me they are keen to see programs continue, like improvements to library services, Council's grants programs (including LMSIF), Active and Healthy Parks, City Entertainment, Active Transport programs, and Council Cabs.

They are also eager to see improvements to resourcing programs like parks and natural areas maintenance, footpath and road maintenance and improving the health of local waterways.

Thank you for considering my community's requests for funding for the 2018/19 Council Budget.

Yours sincerely



JARED CASSIDY
Councillor for Deagon Ward

CC: Colin Jensen, CEO Brisbane City Council,
Councillor Krista Adams, Chairperson Finance & Economic Development
Committee